

All India Coordinated Maize Improvement Project

Expenditure (2011-16)

(Rs. in lakhs)

Head	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Salary	1297*	915	1102	1094	1642	6050
Contingency	151	141	150	60	229	731
TA	23.1	22.4	23	44	50	163
Other (TSP and NEH)	45	21.1	35	26	78	205
Total	1516	1099	1310	1224	1999	7148

*Include pay arrear